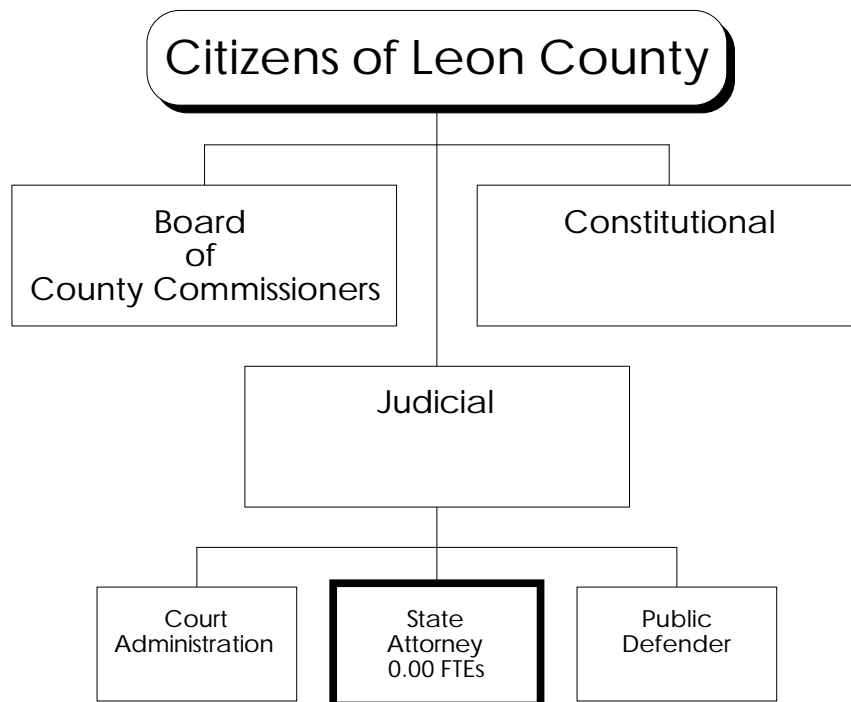


JUDICIAL

State attorney



STATE ATTORNEY

2nd JUDICIAL CIRCUIT

The mission of the State Attorney is seeking justice for Florida by the efficient and effective prosecution and disposition of all criminal cases referred to it, whether felony, misdemeanor, or juvenile.

PROGRAM HIGHLIGHTS

1. Received and handled over 6,000 felony referrals, 22,000 misdemeanor referrals, and 2,000 juvenile referrals (in State Attorney Office fiscal year).
2. Disposition by jury verdicts (as a percentage of all dispositions) among the highest of the 20 judicial circuits statewide.

ADVISORY BOARD

NONE

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Statute, Chapter 27.34

SUMMARY OF KEY SERVICE FUNCTIONS

1. Perform all duties and functions required to provide personnel and procedures for the orderly, efficient, and effective intake, investigation, prosecution and other disposition of felony, misdemeanor, juvenile, traffic and worthless check referrals from law enforcement agencies, state regulatory agencies and the public.
2. Legal advisor to the Grand Jury.
3. Assist law enforcement agencies with legal and investigative assistance..
4. Represent the State of Florida in all suits, applications, civil and criminal motions to which the State is a party.

PERFORMANCE MEASUREMENTS

	FY 00/01	FY 01/02	FY 02/03	FY 03/04
	Actual	Actual	Estimate	Target
1) Felony cases filed	4884	5,065	5,000	5,000
2) Misdemeanor cases filed	13,859	7,424	7,000	7,000
3) Juvenile cases filed	1,668	1,695	1,600	1,600
4) Worthless check cases diverted	4,254	3,624	5,000	4,000
5) Victim and witness services	32,339	8,478	9,000	9,000

STATE ATTORNEY - 2ND JUDICIAL CIRCUIT

ACCOUNT NUMBER: 110-532-602

FY 2003/2004 THRU FY 2007/2008 FINANCIAL & STAFFING SUMMARY

	FY 01/02 Actual	FY 02/03 Adopted	FY 03/04 Budget	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned	FY 07/08 Planned
OPERATING							
Personnel							
Operating	235,798	246,192	248,063	261,713	274,528	288,878	303,903
Capital Outlay			9,470	9,470	9,470	9,470	9,470
Contingency							
TOTAL	\$235,798	\$246,192	\$257,533	\$271,183	\$283,998	\$298,348	\$313,373
STAFFING							
Full Time							
O.P.S.							

Note: The FY02/03 Budget reflects a mid-year adjustment that properly states the County's statutory funding obligations.

FY 2003/2004 PROGRAM CHANGES & NOTES:

Article V/Revision 7 begins implementation July 1, 2004. This constitutional amendment requires the State to provide funding for all essential elements of a unified court system.

The funding reflected above provides 9 months of appropriation under existing law and 3 months of appropriation under the new law.

As the state legislature will convene again prior to the implementation date there is still uncertainty if further changes to the law will be enacted.

FY 2004/2005 THRU FY 2007/2008 PLANNED INITIATIVES & NOTES:

The out year requirements are based on the revised law effective July 1, 2004. As the state legislature will convene again prior to the implementation date there is still uncertainty if further changes to the law will be enacted.

STATE ATTORNEY - 2ND JUDICIAL CIRCUIT

ACCOUNT NUMBER: 110-532-602

PROGRAM EXPENDITURE DETAIL

Object		FY 01/02	FY 02/03	FY 03/04 Requested			FY 03/04 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIJ</u>	<u>Change</u>	<u>Total</u>	<u>NIJ</u>	<u>Change</u>	<u>ARB</u>
53100	Prof. Services	9,950	15,192	15,192	(3,792)	11,400	15,192	(3,792)	11,400
53300	Crt. Reporter Svcs.	13,423	13,500	13,500	(3,375)	10,125	13,500	(3,375)	10,125
54000	Travel & Per Diem	1,148	10,000	10,000	(2,875)	7,125	10,000	(2,875)	7,125
54100	Communication	37,330	38,000	38,000	1,772	39,772	38,000	1,772	39,772
54200	Postage	25,440	26,000	26,000	(8,375)	17,625	26,000	(8,375)	17,625
54600	Repair & Maint.	7,118	8,500	8,500	(1,570)	6,930	8,500	(1,570)	6,930
54900	Other Current Chg.	4,951	5,000	5,000	33,786	38,786	5,000	33,786	38,786
54910	Ex. Witness / Travel	34,881	30,000	30,000	(3,750)	26,250	30,000	(3,750)	26,250
54920	Ord. Witness / Travel	66,633	67,000	67,000	(16,000)	51,000	67,000	(16,000)	51,000
54940	Appeal Fees	4,943	5,000	5,000	(1,250)	3,750	5,000	(1,250)	3,750
55200	Operating Supplies	12,026	13,000	13,000	(5,375)	7,625	13,000	(5,375)	7,625
55210	Fuel & Oil				13,500	13,500		13,500	13,500
55400	Bks, Pubs, & Memb.	17,955	15,000	15,000	(825)	14,175	15,000	(825)	14,175
TOTAL OPERATING EXPENSES		\$235,798	\$246,192	\$246,192	\$1,871	\$248,063	\$246,192	\$1,871	\$248,063
56400	Mach. & Equip.				9,470	9,470		9,470	9,470
TOTAL CAPITAL OUTLAY					\$9,470	\$9,470		\$9,470	\$9,470
PROGRAM TOTAL		\$235,798	\$246,192	\$246,192	\$11,341	\$257,533	\$246,192	\$11,341	\$257,533